

Westham Parish Council Business Plan

Mission

Westham Parish Council will work together, with others, to improve the quality of life of all residents in social, economic and environmental terms

This will form the basis of the 3-year Business Plan. The Council's projected budget will indicate a specific direction year by year.

Aims and objectives Westham Parish Council aims to:

Aims	Objectives	Financial Implications
1. ensure that finances are maintained and within budget	<ul style="list-style-type: none"> - receive regular accounts - review quarterly accounts. - check any spending is within the budget and other designated powers. 	- Precept
2. support Voluntary Groups working for the benefit of residents of all ages	<ul style="list-style-type: none"> - maintain links and encourage voluntary groups providing community facilities including transport. 	- Grants as applicable (S`137)
3. raise awareness of the role and work that it undertakes	<ul style="list-style-type: none"> - replace and regularly update the website. - provide up to date information on all facilities on the noticeboard including the web address and Facebook. 	- Maintenance costs of website x 12hrs per year £540
4. ensure that maintenance contracts are satisfactorily fulfilled and regularly reviewed	<ul style="list-style-type: none"> - monitor all work completed by outside contractors before payment using the appropriate forms. - provide specifications for contractors as appropriate. 	
5. improve recreational facilities that meet the needs of all residents	<ul style="list-style-type: none"> - improve facilities, access and usage of Adur Park. - improve usage of other play facilities - review the use of Butchers Field 	- amounts to be agreed
6. maintain safety for all residents and a feeling of well-being and security	<ul style="list-style-type: none"> - ensure close links with PCSO, Trading Standards - encourage residents to report incidents to the appropriate authority - annually review the Parish Emergency Plan - review parking facilities and illegal parking in the Parish. 	
7. manage Parish assets	<ul style="list-style-type: none"> - regularly review and risk assess all Parish assets - regularly inspect play areas and recreation facilities 	

